

8 Action Program and Capital Improvement Schedule

Action Program

The Action Program and Capital Improvement Schedule for Georgetown Charter Township states the proposed course of acquisition and development action that will be taken over the next five-year period. The Goals and Objectives serve as the guidelines for the development of the Action Program. The Capital Improvement Schedule will focus on the needs identified in the Action Program and will project potential expenditures for the five year action period on a year-by-year basis, beginning in 2015 and extending through 2019.

The Action Program focuses on the reduction of current deficiencies and the expansion and improvement of facilities in a manner that not only meets current needs, but diversifies the quantity and quality of recreational opportunities within the Township. This Parks and Recreation Plan identifies these needs in general terms in the Recreation Needs and Deficiencies section; the Action Plan describes specific actions to be taken to address these needs; and the Capital Improvement Schedule specifically itemizes those projects which will be most feasible during the next five years. The proposed schedule will allow for flexibility as funds become available and as opportunities are presented. Proposed actions involve improvements to existing facilities and the addition of new facilities and programs as outlined below.



Georgetown Charter Township Park and Recreation Plan



This action program looks at some of the potentials that might evolve in the next five years, but also looks beyond to future years. Some of the acquisitions listed may not be necessary for several years or more but should be accomplished as opportunities occur, to place the land necessary for future generations in the public trust. A degree of flexibility should be maintained to take advantage of opportunities as they present themselves, which will revise and refine these actions based upon both funding opportunities and community opinion.

Capital Improvement Schedule

As stated in the Action Program, improvements and development will occur as funds and opportunities evolve. Assistance will be solicited from all available sources and will include both physical and financial support. Local businesses, service organizations, land developers, governmental agencies and the school district will be solicited for monetary and material support. The Township will also seek funding assistance from all available sources such as trusts, charitable foundations, and all Federal and State funding programs.



The following schedule is a breakdown of the anticipated projects and projected funding for the next five years beginning in 2015. All projections are based upon year 2015 costs and will be refined as the program progresses and the scope of work is determined. Changes in the program may occur if projected funding levels increase or decrease, but it is anticipated that the changes would be related more to adjustments in the time schedule rather than specific projects. Proposed projects will be scaled back as necessary if funding goals are not met.

CAPITAL IMPROVEMENT SCHEDULE

Georgetown Charter Township Park and Recreation Plan

<u>Year</u>	<u>Project</u>	<u>Township</u>	<u>Other Funds*</u>	<u>Total ** Project Costs</u>
2015	<u>Rosewood Park Improvements</u> Play area expansion; picnic shelter; restrooms; parking improvements; splash pad, walk additions; landscaping.	\$875,000		\$875,000
2015	<u>Maplewood Park Trail Grant Application:</u> Trail around lake with boardwalk sections; lake viewing/fishing docks; and lake water protection drainage improvements with bio swales	\$6,000		\$6,000
2016	<u>Rush Creek Park Improvements and Access Trail:</u> Access trail from Port Sheldon in to park; new picnic shelters; 18 hole disc golf; play area improvements; parking and accessibility improvements	\$500,000		\$500,000
2016	<u>8th Avenue Park Expansion Grant Application:</u> Acquisition grant application for land with lakes adjacent to existing park.	\$10,000		\$10,000
2017	<u>Maplewood Park Trail Development:</u> Trail around Maplewood Park Lake with Boardwalk sections; fishing/viewing docks; and lake water protection with bio-swales	\$200,000	\$300,000	\$500,000
2017	<u>Acquire Property for 8th Avenue Park Expansion with Acquisition Grant.</u>	TBD	TBD	TBD

CAPITAL IMPROVEMENT SCHEDULE

<u>Year</u>	<u>Project</u>	<u>Township</u>	<u>Other Funds*</u>	<u>Total ** Project Costs</u>
2017	<u>Develop Paved Shoulder</u> for Bicycles on 36 th Street From Port Sheldon Street North to County Trail at Fillmore Street.	TBD		TBD
2017	<u>Prepare Master Plans</u> for Woodcrest and Pioneer Park Improvements.	\$10,000		\$10,000
2017-2020	<u>Ottawa County Trail System</u> Provide Ottawa County with Funding Assistance for Trail development within Georgetown Township.	\$900,000		\$900,000
2018	<u>Develop Paved Should Bicycle Trail Connections</u> on 8 th Avenue and Port Sheldon Connecting from Jackson Street to the Kent Trail.	TBD	TBD	TBD
2018	<u>Develop Paved Should Bicycle Trail Connection</u> , in cooperation with Jamestown Township, from Meijer Trail along Kenowa Avenue connecting to the Kent Trail.	TBD	TBD	TBD
2018	<u>Prepare comprehensive Master Plan</u> for 8 th Avenue Park Expansion.	\$14,000		\$14,000
2018	<u>Acquire property</u> for expansion of Woodcrest park.	TBD	TBD	TBD
2019	<u>Woodcrest Park Improvements:</u> Improved play area; expanded parking; new trails with access to Baldwin Street; picnic shelter;	TBD	TBD	TBD



Georgetown Charter Township Park and Recreation Plan

	improved and expanded sports fields.			
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CAPITAL IMPROVEMENT SCHEDULE

<u>Year</u>	<u>Project</u>	<u>Township</u>	<u>Other Funds*</u>	<u>Total ** Project Costs</u>
2020	<u>Acquisition Grant Application:</u> For property between Baldwin Street and the Grand River to provide Trail Head Parking and pedestrian access to Ottawa County Trail system and River Access Points.	TBD	TBD	TBD
2020	<u>Pioneer Park Improvements:</u> Improved play area; new picnic shelters; improved parking; new walking paths	TBD		TBD
2020	<u>Phase One Trail Connections and Improvements</u> in 8 th Avenue Park Expansion.	TBD		TBD
2021	<u>Acquire Property</u> between Baldwin and the Grand River with Acquisition Grant for future river access facilities.	TBD	TBD	TBD
2022	<u>Phase Two of Park Development in 8th Avenue Park Expansion:</u> Paths, trails, lake access and fishing; pathway; picnic shelters; other recreation.	TBD	TBD	TBD
2022	<u>Trail Connection</u> between Maplewood Park and Woodcrest Park.	TBD	TBD	TBD

TBD – To Be Determined